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Message Text

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14
ACTION ARA-10

INFO OCT-01 ISO-00 MMO-04 ABF-01 PER-03 /019 W
---------- 024363
P 162025Z SEP 76
FM AMEMBASSY SAN JOSE
TO SECSTATE WASHDC PRIORITY 5090

UNCLAS SAN JOSE 4483

FOR: ARA/MGT/FM

E.O. 11652: N/A
TAGS: AFSP, CS
SUBJECT: FY-77 PROGRAM FIELD BUDGET ADJUSTMENTS

REF: STATE 213858

FY-77 PROGRAM GOING RATE - $403,980
TOTAL INCR/DECR NO. 1 - $236,119
TOTAL PROGRAM REQUIREMENTS AS SUBMITTED - $640,099
INCREASES:
A. TWO NEW AMERICAN POSITIONS IN POLITAL SECTION,
ONE TO BE ESTABLISHED IN FEB- OTHER IN JULY.
TLA $8,100, SUPP POST $3,240, LQA $1,300,
EDUC ALLOW $2,850, MISC. POST OPERATING COSTS $3,000 - $18,490

B. ADDITIONAL FREIGHT REQUIREMENTS ON FURNITURE ORDERED
LATE FY 1976 (JUNE FUNDS) - $3,500
TOTAL INCREASES - $21,990

DECREASES:
A. ADVANCE 15 MONTH PAYMENT ON POLITICAL OFF'S
RESIDENCE. FY 77 SAVINGS - ($5,315)

B. FOLLOWING ITEMS FROM SCHED. I-A FUNDED IN JUNE.
CANVAS ROOFING-ER $28,000
SECURITY IMPROVEMENTS $2,500
COM'L LIBRARY REHABILITATION $5,000
RADIO FOR AMB. CAR $3,500
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TOTAL - ($39,000)

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TOTAL PROGRAM DECREASE -($44,315)
NET PROGRAM DECREASE ($22,325)
REVISED FY 77 PROGRAM REQUIREMENTS -$617,774
TODMAN

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 16 SEP 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976SANJO04483
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760350-0049
From: SAN JOSE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19760953/aaaabtdq.tel
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Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION ARA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
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Page Count: 2
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Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 76 STATE 213858
Review Action: RELEASED, APPROVED
Review Authority: vandyklc
Review Comment: n/a
Review Content Flags:
Review Date: 16 APR 2004
Review Event:
Review Exemptions: n/a
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04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
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Review Withdrawn Fields: n/a
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Status: NATIVE
Subject: FY-77 PROGRAM FIELD BUDGET ADJUSTMENTS
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To: STATE
Type: TE
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